

Account	Total	Notes
4001 · Contributed support	-	Potential income generated to support the
4001 · Contributed support:4030 · Sponsorships	10,000.00	Winter and Summer meeting
4001 · Contributed support:4230 · Foundation/trust grants	31,395.72	Sloan-contributed award for ResearchBit
4001 · Contributed support:4520 · Federal grants	639,826.39	
ESIP meetings	60,000.00	\$30k from NASA/NOAA
Testbed	28,750.00	AIST
AGU Ignite	5,000.00	NASA
Community Resilience	22,750.00	NASA
Other Conferences	49,794.00	Community Resilience
4001 · Contributed support:4530 · State grants	-	
4001 · Contributed support:4540 · Local government grants	-	
4015 · Contributed Support - Raskin Sc	4,000.00	Interest on endowed fund portion of registration income used to support
5800 · Special events:5830 · Registration Fees	103,750.00	ESIP
Revenue/Income	<u>955,266.11</u>	
6000 · Direct Expenses	-	
6000 · Direct Expenses:6001 · Direct Labor/Salaries	<u>285,472.76</u>	Salary of ESIP Staff
6000 · Direct Expenses:6006 · Direct Consultants	26,750.00	Evaluator
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6101 · Webex Service	13,200.00	8 seats
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6103 · Website/Hosting/Development	16,338.79	Website, wiki, cloud hosting
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6110 · Meetings	-	
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6111 · Meetings - ESIP	150,000.00	Winter and Summer Meeting cost
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6112 · Meetings - Testbed	18,750.00	Potential Testbed workshop
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6113 · Meetings - Ignite	11,000.00	Cost to run Ignite@AGU
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6114 · Meetings - Other Conf.	52,544.00	
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6120 · Testbed	-	
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6130 · Awards/Grants	160,590.62	Testbed, FUNding Friday, Student Fellows
6000 · Direct Expenses:6100 · Other Direct Costs (ODCs):6199 · Miscellaneous ODCs	38,711.21	Committee work
6000 · Direct Expenses:6400 · Direct Travel	-	
6000 · Direct Expenses:6400 · Direct Travel:6401 · Direct Staff Travel	27,158.99	Travel to ESIP meetings/for ESIP Business Committee travel to ESIP, FUNding Friday,
6000 · Direct Expenses:6400 · Direct Travel:6410 · Direct Other Travel	147,750.00	Student Fellows,
9000 · Unallowable Expenses:9020 · Meals & Entertainment	7,000.00	Drink tickets at meetings
Total Expenses	<u>955,266.37</u>	
Contribution to Organizational Costs (Loss)	(0.26)	
	-	0.26 check